

## 2024 Platte County Sales Tax Report Chris Kendall, County Treasurer

PLATTE COUNTY SALES TAX							PARKS/TRAILS/STORM SALES TAX						
Month received	2023	2024	2025	AVERAGE % OF GROWTH	PCP, 152 & Riverside TIF AMOUNT	% OF Sales Tax	Month received	2023	2024	2025	AVERAGE % OF GROWTH	PWP, PCRKSD, 152 & Rivers TIF AMOUNT	% OF Parks Tax
January	\$ 988,173.69	\$ 958,397.06	\$ 891,892.59	-6.94%	\$ 58,161.61	6.07%	January	\$ 483,492.92	\$ 482,736.64	\$ 444,369.04	-7.95%	\$ 29,237.19	6.06%
February	\$ 924,892.50	\$ 965,623.23	\$ 1,118,732.96	15.86%	\$ 78,231.89	8.10%	February	\$ 444,299.04	\$ 438,543.73	\$ 552,952.53	26.09%	\$ 34,571.67	7.88%
March	\$ 942,991.51	\$ 984,701.02	\$ 930,968.18	-5.46%	\$ 68,860.20	7.30%	March	\$ 460,084.72	\$ 490,747.31	\$ 461,370.73	-5.99%	\$ 28,616.01	6.22%
April	\$ 926,844.49	\$ 949,829.86	\$ 921,081.60	-3.03%	\$ 67,996.01	7.34%	April	\$ 461,192.46	\$ 471,765.12	\$ 460,505.54	-2.39%	\$ 29,468.91	6.39%
May	\$ 844,928.05	\$ 958,465.33				0.00%	May	\$ 414,780.09	\$ 467,651.91			\$ -	0.00%
June	\$ 999,264.23	\$ 1,068,252.41				0.00%	June	\$ 492,637.49	\$ 528,999.01			\$ -	0.00%
July	\$ 1,025,180.68	\$ 1,029,385.27				0.00%	July	\$ 506,633.48	\$ 509,942.90			\$ -	0.00%
August	\$ 1,054,722.61	\$ 1,068,938.52				0.00%	August	\$ 513,356.38	\$ 525,377.63			\$ -	0.00%
September	\$ 1,043,075.92	\$ 1,095,116.24				0.00%	September	\$ 514,262.73	\$ 543,039.42			\$ -	0.00%
October	\$ 909,202.72	\$ 969,636.21				0.00%	October	\$ 446,202.98	\$ 478,828.75			\$ -	0.00%
November	\$ 858,826.84	\$ 981,988.55				0.00%	November	\$ 383,341.20	\$ 487,588.32			\$ -	0.00%
December	\$ 1,139,695.77	\$ 1,000,388.20				0.00%	December	\$ 587,435.09	\$ 494,245.98			\$ -	0.00%
December Supplement	\$ 161.57						December Supplement	\$ 79.29				\$ -	
<b>Year to Date</b>	<b>\$ 11,657,960.58</b>	<b>\$ 12,030,721.90</b>	<b>\$ 3,862,675.33</b>	<b>0.11%</b>	<b>\$ 273,249.71</b>	<b>2.40%</b>	<b>Year to Date</b>	<b>\$ 5,707,797.87</b>	<b>\$ 5,919,466.72</b>	<b>\$ 1,919,197.84</b>	<b>2.44%</b>	<b>\$ 121,893.78</b>	<b>2.21%</b>

ROAD SALES TAX							LAW ENFORCEMENT TAX						
Month received	2023	2024	2025	AVERAGE % OF GROWTH	PCP, 152 & Riverside TIF AMOUNT	% OF Roads Tax	Month received	2023	2024	2025	AVERAGE % OF GROWTH		
January	\$ 723,012.32	\$ 477,476.59	\$ 444,234.24	-6.96%	\$ 29,160.77	6.11%	January	\$ 480,522.72	\$ 459,349.40	\$ 442,548.17	-3.66%		
February	\$ 665,639.16	\$ 464,144.72	\$ 553,336.40	19.22%	\$ 39,192.05	8.44%	February	\$ 443,218.37	\$ 519,689.65	\$ 552,213.44	6.26%		
March	\$ 687,457.59	\$ 490,107.61	\$ 462,386.55	-5.66%	\$ 34,555.89	5.03%	March	\$ 456,526.90	\$ 478,863.48	\$ 461,991.13	-3.52%		
April	\$ 685,865.94	\$ 475,349.64	\$ 458,422.21	-3.56%	\$ 34,944.62	5.09%	April	\$ 453,294.80	\$ 467,582.56	\$ 451,221.58	-3.50%		
May	\$ 620,339.02	\$ 469,704.51				0.00%	May	\$ 412,338.73	\$ 461,411.27				
June	\$ 737,965.31	\$ 529,640.89				0.00%	June	\$ 491,316.36	\$ 524,779.10				
July	\$ 757,963.97	\$ 507,644.19				0.00%	July	\$ 503,984.32	\$ 499,722.17				
August	\$ 774,493.63	\$ 526,418.99				0.00%	August	\$ 519,301.43	\$ 523,408.22				
September	\$ 769,455.80	\$ 542,484.27				0.00%	September	\$ 511,677.89	\$ 539,613.93				
October	\$ 667,322.05	\$ 479,445.50				0.00%	October	\$ 443,560.74	\$ 479,088.51				
November	\$ 579,497.08	\$ 487,787.71				0.00%	November	\$ 464,632.43	\$ 483,848.57				
December	\$ 721,373.62	\$ 494,472.15				0.00%	December	\$ 524,631.62	\$ 493,482.10				
December Supplement	\$ 118.53						December Supplement	\$ 78.75					
<b>Year to Date</b>	<b>\$ 8,390,504.02</b>	<b>\$ 5,944,676.77</b>	<b>\$ 1,918,379.40</b>	<b>0.76%</b>	<b>\$ 137,853.33</b>	<b>2.06%</b>	<b>Year to Date</b>	<b>\$ 5,705,085.06</b>	<b>\$ 5,930,838.96</b>	<b>\$ 1,907,974.32</b>	<b>-1.11%</b>		

TOTAL TAX RECEIVED (includes County, Parks/Trails/Storm, Road and Law Enforcement Sales)							LOCAL USE TAX--not included in totals							
Month received	2023	2024	2025	AVERAGE % OF GROWTH	PCP, 152 & Riverside TIF AMOUNT	% OF Sales Tax	Month received	2023	2024	2025	AVERAGE % OF GROWTH	2025 TOTAL SALES & LOCAL USE TAX	AVERAGE % OF GROWTH	2024 TOTAL SALES & LOCAL USE TAX
January	\$ 2,675,201.65	\$ 2,377,959.69	\$ 2,223,044.04	-6.51%	\$ 116,559.57	4.90%	January	\$ 592,092.27	\$ 640,816.86	\$ 542,037.57	-15.41%	\$ 1,433,930.16	-10.34%	\$ 1,599,213.92
February	\$ 2,478,049.07	\$ 2,388,001.33	\$ 2,777,235.33	16.30%	\$ 151,995.61	6.36%	February	\$ 814,958.62	\$ 841,239.77	\$ 1,354,442.90	61.01%	\$ 2,473,175.86	36.88%	\$ 1,806,863.00
March	\$ 2,547,060.72	\$ 2,444,419.42	\$ 2,316,716.59	-5.22%	\$ 132,032.10	5.18%	March	\$ 507,924.27	\$ 667,958.50	\$ 951,367.71	42.43%	\$ 1,882,335.89	13.90%	\$ 1,652,659.52
April	\$ 2,527,197.69	\$ 2,364,527.18	\$ 2,291,230.93	-3.10%	\$ 132,409.54	5.24%	April	\$ 708,435.91	\$ 787,727.73	\$ 870,039.18	10.45%	\$ 1,791,120.78	3.08%	\$ 1,737,557.59
May	\$ 2,292,385.89	\$ 2,357,233.02				0.00%	May	\$ 532,540.07	\$ 878,392.36				\$ 1,836,857.69	
June	\$ 2,721,183.39	\$ 2,651,671.41				0.00%	June	\$ 746,866.06	\$ 749,270.44				\$ 1,817,522.85	
July	\$ 2,793,762.45	\$ 2,546,694.53				0.00%	July	\$ 748,417.71	\$ 555,339.81				\$ 1,584,725.08	
August	\$ 2,861,874.05	\$ 2,644,143.36				0.00%	August	\$ 1,072,171.76	\$ 866,087.22				\$ 1,935,025.74	
September	\$ 2,838,472.34	\$ 2,720,253.86				0.00%	September	\$ 677,097.45	\$ 549,522.84				\$ 1,644,639.08	
October	\$ 2,466,288.49	\$ 2,406,998.97				0.00%	October	\$ 713,233.98	\$ 701,041.58				\$ 1,670,677.79	
November	\$ 2,286,297.55	\$ 2,441,213.15				0.00%	November	\$ 556,880.72	\$ 685,237.58				\$ 1,667,226.13	
December	\$ 2,973,136.10	\$ 2,482,588.43				0.00%	December	\$ 816,967.39	\$ 619,098.93				\$ 1,619,487.13	
December Supplement	\$ 438.14						Dec Supplement	\$ 128.97					\$ -	
<b>Year to Date</b>	<b>\$ 31,461,347.53</b>	<b>\$ 29,825,704.35</b>	<b>\$ 9,608,226.89</b>	<b>0.37%</b>	<b>\$ 532,996.82</b>	<b>1.81%</b>	<b>Year to Date</b>	<b>\$ 8,487,715.18</b>	<b>\$ 8,541,733.62</b>	<b>\$ 3,717,887.36</b>	<b>24.62%</b>	<b>\$ 7,580,562.69</b>	<b>10.88%</b>	<b>\$ 20,572,455.52</b>