

2024 Platte County Sales Tax Report Rob Willard, County Treasurer

PLATTE COUNTY SALES TAX				PCP, 152 & Riverside				PARKS/TRAILS/STORM SALES TAX				PMP, PCKRSD, 152 & Riverside			
Month received	2022	2023	2024	AVERAGE % OF GROWTH	TIF AMOUNT	% OF SALES TAX	Year to Date	Month received	2022	2023	2024	AVERAGE % OF GROWTH	TIF AMOUNT	% OF PARKS TAX	
January	\$ 811,839.03	\$ 986,173.69	\$ 958,397.06	-3.01%	\$ 56,235.18	5.87%	\$ 1,811,839.03	January	\$ 408,598.62	\$ 483,492.92	\$ 482,736.64	-0.16%	\$ 33,783.50	7.00%	
February	\$ 785,300.12	\$ 924,892.50	\$ 965,623.23	4.40%	\$ 76,643.52	7.94%	\$ 1,785,300.12	February	\$ 391,298.67	\$ 444,299.04	\$ 438,543.73	-1.30%	\$ 33,405.99	7.62%	
March	\$ 895,056.93	\$ 942,991.51	\$ 984,701.02	4.42%	\$ 59,057.65	6.26%	\$ 2,465,456.77	March	\$ 442,972.55	\$ 460,084.72	\$ 490,747.31	6.66%	\$ 24,083.28	5.22%	
April	\$ 807,102.06	\$ 844,928.05	\$ 949,829.86	2.48%	\$ 72,236.16	7.79%	\$ 3,272,568.94	April	\$ 435,195.00	\$ 461,192.46	\$ 471,765.12	2.25%	\$ 31,179.46	6.76%	
May	\$ 912,637.85	\$ 995,264.23	\$ 1,068,252.41	6.90%	\$ 88,990.80	8.91%	\$ 4,185,168.10	May	\$ 505,444.73	\$ 502,637.48	\$ 467,651.91	-6.35%	\$ 18,055.63	4.35%	
June	\$ 1,079,484.09	\$ 1,029,356.21	\$ 1,029,356.21	0.41%	\$ 1,029,356.21	8.30%	\$ 5,204,522.31	June	\$ 479,753.70	\$ 492,633.48	\$ 509,942.90	7.38%	\$ 38,491.74	7.81%	
July	\$ 927,657.69	\$ 1,025,180.68	\$ 1,068,938.52	4.39%	\$ 76,676.87	7.46%	\$ 6,273,880.32	July	\$ 525,863.54	\$ 514,356.38	\$ 525,377.63	2.34%	\$ 34,084.44	6.64%	
August	\$ 1,087,030.00	\$ 1,043,722.61	\$ 1,043,722.61	1.35%	\$ 1,043,722.61	9.21%	\$ 7,317,602.93	August	\$ 534,583.71	\$ 514,262.73	\$ 543,039.42	5.60%	\$ 39,941.54	7.77%	
September	\$ 898,148.38	\$ 909,202.72	\$ 969,636.21	6.66%	\$ 85,513.61	9.41%	\$ 8,206,435.24	September	\$ 442,104.27	\$ 446,202.98	\$ 478,828.75	7.31%	\$ 36,998.14	8.29%	
October	\$ 1,045,072.52	\$ 1,043,075.92	\$ 1,043,075.92	14.15%	\$ 90,800.45	10.57%	\$ 9,251,507.78	October	\$ 423,710.62	\$ 383,341.20	\$ 487,588.32	27.19%	\$ 39,429.62	0.00%	
November	\$ 858,826.84	\$ 846,116.24	\$ 980,336.24	14.15%	\$ 90,800.45	10.57%	\$ 9,251,507.78	November	\$ 423,710.62	\$ 383,341.20	\$ 487,588.32	27.19%	\$ 39,429.62	0.00%	
December	\$ 1,095,476.05	\$ 1,139,695.77	\$ 1,161.57	5.11%	\$ 837,627.94	7.29%	\$ 10,389,118.92	December	\$ 537,222.05	\$ 587,435.09	\$ 79.29	-	\$ -	0.00%	
December Supplement	\$ -	\$ -	\$ -	-	\$ -	-	\$ -	December Supplement	\$ -	\$ -	\$ -	-	\$ -	-	
Year to Date	\$ 11,223,742.03	\$ 11,857,960.58	\$ 11,028,681.39	5.11%	\$ 837,627.94	7.29%	\$ 122,389,118.92	Year to Date	\$ 5,577,276.24	\$ 5,707,978.71	\$ 5,255,220.74	6.43%	\$ 367,194.65	6.60%	
ROAD SALES TAX				PCP, 152 & Riverside				LAW ENFORCEMENT TAX				AVERAGE % OF GROWTH			
Month received	2022	2023	2024	AVERAGE % OF GROWTH	TIF AMOUNT	% OF ROADS TAX	Year to Date	Month received	2022	2023	2024	AVERAGE % OF GROWTH	TIF AMOUNT	% OF LAW ENFORCEMENT TAX	
January	\$ 606,678.66	\$ 723,012.32	\$ 477,476.59	-33.96%	\$ 26,201.79	5.49%	\$ 1,806,157.57	January	\$ 400,306.78	\$ 480,522.72	\$ 459,349.40	-4.41%	\$ 459,349.40	17.25%	
February	\$ 573,337.36	\$ 665,639.16	\$ 464,144.72	-30.27%	\$ 38,283.93	8.25%	\$ 2,379,500.69	February	\$ 373,152.31	\$ 443,218.37	\$ 519,689.65	17.25%	\$ 519,689.65	4.89%	
March	\$ 661,556.87	\$ 687,457.59	\$ 490,107.61	-28.71%	\$ 29,552.61	4.30%	\$ 3,041,058.97	March	\$ 439,097.11	\$ 456,526.90	\$ 478,863.48	3.15%	\$ 467,582.56	11.90%	
April	\$ 667,304.73	\$ 685,865.94	\$ 475,349.64	-30.69%	\$ 36,755.84	5.38%	\$ 3,516,363.81	April	\$ 439,545.31	\$ 453,294.80	\$ 461,411.27	1.95%	\$ 461,411.27	6.81%	
May	\$ 590,926.51	\$ 620,339.02	\$ 469,704.51	-24.28%	\$ 23,473.43	3.78%	\$ 4,135,717.62	May	\$ 352,375.33	\$ 412,338.73	\$ 491,316.36	11.90%	\$ 491,316.36	11.90%	
June	\$ 756,290.90	\$ 737,965.31	\$ 529,640.89	-28.23%	\$ 44,756.32	6.06%	\$ 5,351,411.24	June	\$ 502,943.48	\$ 491,316.36	\$ 524,779.10	6.81%	\$ 524,779.10	6.81%	
July	\$ 714,127.60	\$ 757,963.97	\$ 507,644.19	-33.03%	\$ 43,548.29	5.75%	\$ 6,062,859.43	July	\$ 472,415.40	\$ 503,984.32	\$ 499,722.17	-0.85%	\$ 499,722.17	0.79%	
August	\$ 787,388.78	\$ 774,493.63	\$ 528,418.99	-32.03%	\$ 39,014.91	5.04%	\$ 6,801,273.42	August	\$ 523,987.65	\$ 519,301.43	\$ 523,408.22	0.79%	\$ 523,408.22	5.46%	
September	\$ 800,547.06	\$ 769,455.80	\$ 542,484.27	-29.50%	\$ 48,356.15	6.28%	\$ 7,602,746.84	September	\$ 532,812.62	\$ 511,677.89	\$ 539,613.93	5.46%	\$ 539,613.93	8.01%	
October	\$ 661,677.01	\$ 667,322.05	\$ 479,445.50	-28.15%	\$ 42,807.99	6.41%	\$ 8,374,493.35	October	\$ 440,131.78	\$ 443,560.74	\$ 479,088.51	8.01%	\$ 479,088.51	4.14%	
November	\$ 619,035.71	\$ 579,497.08	\$ 487,787.71	-15.83%	\$ 45,353.03	7.83%	\$ 9,000,281.06	November	\$ 400,338.54	\$ 464,632.43	\$ 483,846.57	4.14%	\$ 483,846.57	5.20%	
December	\$ 804,781.74	\$ 721,373.62	\$ 118.53	-	\$ -	0.00%	\$ 9,819,062.06	December	\$ 535,819.29	\$ 524,631.62	\$ 78.75	-	\$ -	0.00%	
December Supplement	\$ -	\$ -	\$ -	-	\$ -	-	\$ -	December Supplement	\$ -	\$ -	\$ -	-	\$ -	-	
Year to Date	\$ 8,242,652.03	\$ 8,390,504.02	\$ 5,450,204.62	-28.61%	\$ 418,104.29	5.38%	\$ 83,919,062.06	Year to Date	\$ 5,412,924.60	\$ 5,705,085.05	\$ 5,437,356.86	5.20%	\$ 5,437,356.86	5.20%	
TOTAL TAX RECEIVED (includes County, Parks/Trails/Storm, Road and Law Enforcement Sales Tax)				PCP, 152 & Riverside				LOCAL USE TAX-not included in totals				AVERAGE % OF GROWTH			
Month received	2022	2023	2024	AVERAGE % OF GROWTH	TIF AMOUNT	% OF TOTAL SALES TAX	Year to Date	Month received	2022	2023	2024	AVERAGE % OF GROWTH	TIF AMOUNT	% OF LOCAL USE TAX	
January	\$ 2,227,423.99	\$ 2,675,201.65	\$ 2,377,959.69	-11.11%	\$ 116,220.47	4.89%	\$ 5,279,605.11	January	\$ 537,636.95	\$ 592,092.27	\$ 640,816.86	8.23%	\$ 1,589,213.92	1.20%	
February	\$ 2,123,088.46	\$ 2,478,049.07	\$ 2,388,001.33	-3.63%	\$ 148,333.44	6.21%	\$ 7,657,654.58	February	\$ 260,069.50	\$ 814,958.62	\$ 841,239.77	3.22%	\$ 1,806,863.00	3.85%	
March	\$ 2,436,657.46	\$ 2,547,060.72	\$ 2,444,419.42	-4.03%	\$ 112,699.54	4.42%	\$ 10,115,309.16	March	\$ 713,369.81	\$ 507,924.27	\$ 667,958.50	31.51%	\$ 1,652,659.52	13.90%	
April	\$ 2,185,542.36	\$ 2,527,197.69	\$ 2,364,527.18	-6.44%	\$ 140,171.46	5.55%	\$ 12,540,830.74	April	\$ 491,851.07	\$ 708,435.91	\$ 787,727.73	11.19%	\$ 1,737,557.59	6.25%	
May	\$ 2,169,930.68	\$ 2,292,385.89	\$ 2,357,233.02	2.83%	\$ 89,885.59	3.92%	\$ 13,740,761.42	May	\$ 520,377.46	\$ 532,540.07	\$ 878,392.36	64.94%	\$ 1,836,857.69	33.35%	
June	\$ 2,792,316.96	\$ 2,721,183.39	\$ 2,651,671.41	-2.55%	\$ 172,238.86	6.33%	\$ 15,492,642.84	June	\$ 580,304.35	\$ 746,866.06	\$ 749,270.44	0.32%	\$ 1,817,522.85	4.09%	
July	\$ 2,645,780.79	\$ 2,795,762.45	\$ 2,546,694.53	-8.84%	\$ 166,383.26	5.96%	\$ 18,238,423.68	July	\$ 590,804.04	\$ 748,417.71	\$ 555,339.81	-25.80%	\$ 1,584,725.08	-10.65%	
August	\$ 2,914,269.97	\$ 2,861,874.05	\$ 2,644,143.36	-7.61%	\$ 151,775.22	5.30%	\$ 20,883,577.14	August	\$ 813,390.98	\$ 1,072,171.76	\$ 866,087.22	-19.22%	\$ 1,935,025.74	-9.02%	
September	\$ 2,954,992.61	\$ 2,838,472.34	\$ 2,720,253.86	-4.16%	\$ 184,313.20	6.49%	\$ 23,618,570.00	September	\$ 944,082.68	\$ 713,233.98	\$ 549,522.84	-18.84%	\$ 1,644,639.08	-4.39%	
October	\$ 2,442,061.44	\$ 2,466,288.49	\$ 2,406,998.97	-2.40%	\$ 165,319.74	6.70%	\$ 26,024,561.94	October	\$ 556,004.67	\$ 556,880.72	\$ 701,041.58	-1.71%	\$ 1,670,677.79	2.97%	
November	\$ 2,290,204.95	\$ 2,286,297.55	\$ 2,439,560.84	6.70%	\$ 175,592.10	7.68%	\$ 28,314,813.88	November	\$ 669,558.41	\$ 816,967.39	\$ 685,470.71	23.09%	\$ 1,665,806.95	17.67%	
December	\$ 2,973,299.13	\$ 2,873,136.10	\$ 438.14	-	\$ -	0.00%	\$ 31,198,025.76	December	\$ 740,260.06	\$ 848,715.18	\$ 128.97	-	\$ -	0.00%	
December Supplement	\$ -	\$ -	\$ -	-	\$ -	-	\$ -	December Supplement	\$ -	\$ -	\$ -	-	\$ -	-	
Year to Date	\$ 30,456,598.80	\$ 31,461,347.53	\$ 27,341,463.61	-3.75%	\$ 1,822,926.88	5.29%	\$ 311,918,025.76	Year to Date	\$ 7,410,750.98	\$ 8,487,715.18	\$ 7,922,867.82	6.99%	\$ 18,951,540.21	5.38%	