

PLATTE COUNTY SALES TAX						AVERAGE %
Month received	2007	2008	2009	2010	2011	OF GROWTH
January	\$ 554,131.26	\$ 490,604.54	\$ 610,412.15	\$ 681,400.89	\$ 589,147.03	-13.5%
February	\$ 459,067.08	\$ 627,349.78	\$ 503,115.93	\$ 463,531.94	\$ 681,409.59	47.0%
March	\$ 701,202.98	\$ 621,508.60	\$ 712,504.35	\$ 665,211.86	\$ 416,716.80	-37.4%
April	\$ 586,436.91	\$ 681,386.02	\$ 584,063.63	\$ 628,198.42		
May	\$ 338,713.96	\$ 397,207.38	\$ 402,846.93	\$ 475,224.62		
June	\$ 836,717.11	\$ 797,923.00	\$ 719,129.92	\$ 659,422.81		
July	\$ 658,858.98	\$ 693,258.96	\$ 621,919.57	\$ 724,921.27		
August	\$ 377,252.73	\$ 428,053.95	\$ 465,492.52	\$ 476,161.69		
September	\$ 956,855.20	\$ 880,737.72	\$ 814,840.88	\$ 797,501.26		
October	\$ 566,347.17	\$ 634,157.96	\$ 591,734.70	\$ 591,948.91		
November	\$ 444,236.12	\$ 443,913.82	\$ 398,460.89	\$ 470,103.97		
December	\$ 812,112.43	\$ 715,550.39	\$ 657,834.10	\$ 681,885.51		
<b>Year to Date</b>	<b>\$7,291,931.93</b>	<b>\$7,411,652.12</b>	<b>\$7,082,355.57</b>	<b>\$7,315,513.15</b>	<b>\$1,687,273.42</b>	<b>-6.8%</b>

PCP, 152 & Riverside	% OF
TIF AMOUNT	Sales Tax
\$ 61,823.61	10.49%
\$ 81,077.14	11.90%
\$ 44,133.38	10.59%
	0.00%
	0.00%
	0.00%
	0.00%
	0.00%
	0.00%
	0.00%
	0.00%
	0.00%
<b>\$ 187,034.13</b>	<b>11.08%</b>

PARKS/TRAILS/STORM SALES TAX						AVERAGE %
Month received	2007	2008	2009	2010	2011	OF GROWTH
January	\$ 537,091.64	\$ 482,221.72	\$ 609,543.40	\$ 675,489.02	\$ 580,554.88	-14.1%
February	\$ 452,239.01	\$ 562,205.30	\$ 499,563.40	\$ 454,659.86	\$ 672,396.72	47.9%
March	\$ 675,314.10	\$ 619,769.72	\$ 682,334.34	\$ 625,926.10	\$ 414,179.58	-33.8%
April	\$ 560,673.53	\$ 606,900.86	\$ 579,365.64	\$ 623,157.31		
May	\$ 306,874.78	\$ 381,099.87	\$ 399,813.51	\$ 470,459.65		
June	\$ 821,258.65	\$ 711,785.18	\$ 700,307.24	\$ 657,893.25		
July	\$ 588,178.70	\$ 655,814.15	\$ 616,963.97	\$ 716,921.26		
August	\$ 369,302.82	\$ 415,469.92	\$ 441,526.47	\$ 471,116.54		
September	\$ 891,412.39	\$ 838,200.40	\$ 802,521.66	\$ 791,881.99		
October	\$ 525,717.13	\$ 616,920.48	\$ 586,152.16	\$ 586,295.07		
November	\$ 434,004.84	\$ 434,353.91	\$ 403,348.69	\$ 462,829.46		
December	\$ 754,402.35	\$ 667,531.88	\$ 627,024.80	\$ 678,943.43		
<b>Year to Date</b>	<b>\$6,916,469.94</b>	<b>\$6,992,273.39</b>	<b>\$6,948,465.28</b>	<b>\$7,215,572.94</b>	<b>\$1,667,131.18</b>	<b>-5.1%</b>

152 & Riverside	% OF
TIF AMOUNT	Parks Tax
\$ 61,823.52	10.65%
\$ 76,577.84	11.39%
\$ 42,210.84	10.19%
	0.00%
	0.00%
	0.00%
	0.00%
	0.00%
	0.00%
	0.00%
	0.00%
	0.00%
<b>\$ 180,612.20</b>	<b>10.83%</b>

ROAD SALES TAX						AVERAGE %
Month received	2007	2008	2009	2010	2011	OF GROWTH
January	\$ 403,367.72	\$ 361,677.78	\$ 457,090.60	\$ 506,615.80	\$ 435,414.22	-14.1%
February	\$ 339,012.40	\$ 421,650.01	\$ 374,601.47	\$ 339,985.82	\$ 504,295.74	48.3%
March	\$ 503,756.84	\$ 464,774.65	\$ 511,702.97	\$ 469,398.77	\$ 310,705.41	-33.8%
April	\$ 419,742.06	\$ 455,135.30	\$ 434,528.28	\$ 467,367.97		
May	\$ 229,826.28	\$ 285,790.59	\$ 299,767.28	\$ 352,844.92		
June	\$ 615,527.63	\$ 533,799.90	\$ 525,229.88	\$ 493,419.75		
July	\$ 441,061.75	\$ 491,784.02	\$ 462,723.16	\$ 538,692.60		
August	\$ 276,663.07	\$ 311,603.56	\$ 331,145.28	\$ 353,338.08		
September	\$ 668,597.15	\$ 628,569.13	\$ 601,889.94	\$ 593,909.43		
October	\$ 394,244.06	\$ 462,621.74	\$ 439,609.30	\$ 439,712.15		
November	\$ 325,493.26	\$ 325,793.11	\$ 302,510.88	\$ 347,121.97		
December	\$ 565,707.94	\$ 500,366.32	\$ 470,268.27	\$ 509,216.79		
<b>Year to Date</b>	<b>\$5,183,000.16</b>	<b>\$5,243,566.11</b>	<b>\$5,211,067.31</b>	<b>\$5,411,624.05</b>	<b>\$1,250,415.37</b>	<b>-5.0%</b>

PCP, 152 & Riverside	% OF
TIF AMOUNT	Roads Tax
\$ 46,377.31	10.65%
\$ 60,807.87	12.06%
\$ 33,025.25	10.63%
	0.00%
	0.00%
	0.00%
	0.00%
	0.00%
	0.00%
	0.00%
	0.00%
	0.00%
<b>\$ 140,210.43</b>	<b>11.21%</b>

CEIVED (includes County, Parks/Trails/Storm)						AVERAGE %
Month received	2007	2008	2009	2010	2011	OF GROWTH
January	\$ 1,494,590.62	\$ 1,334,504.04	\$ 1,677,046.15	\$ 1,863,505.71	\$ 1,605,116.13	-13.9%
February	\$ 1,250,318.49	\$ 1,611,205.09	\$ 1,377,280.80	\$ 1,258,177.62	\$ 1,858,102.05	47.7%
March	\$ 1,880,273.92	\$ 1,706,052.97	\$ 1,906,541.66	\$ 1,760,536.73	\$ 1,141,601.79	-35.2%
April	\$ 1,566,852.50	\$ 1,743,422.18	\$ 1,597,957.55	\$ 1,718,723.70		
May	\$ 875,415.02	\$ 1,064,097.84	\$ 1,102,427.72	\$ 1,298,529.19		
June	\$ 2,273,503.39	\$ 2,043,508.08	\$ 1,944,667.04	\$ 1,810,735.81		
July	\$ 1,688,099.43	\$ 1,840,857.13	\$ 1,701,606.70	\$ 1,980,535.13		
August	\$ 1,023,218.62	\$ 1,155,127.43	\$ 1,238,164.27	\$ 1,300,616.31		
September	\$ 2,516,864.74	\$ 2,347,507.25	\$ 2,219,252.48	\$ 2,183,292.68		
October	\$ 1,486,308.36	\$ 1,713,700.18	\$ 1,617,496.16	\$ 1,617,956.13		
November	\$ 1,203,734.22	\$ 1,204,060.84	\$ 1,104,320.46	\$ 1,280,055.40		
December	\$ 2,132,222.72	\$ 1,883,448.59	\$ 1,755,127.17	\$ 1,870,045.73		
<b>Year to Date</b>	<b>\$19,391,402.03</b>	<b>\$19,647,491.62</b>	<b>\$19,241,888.16</b>	<b>\$19,942,710.14</b>	<b>\$4,604,819.97</b>	<b>-5.7%</b>

PCP, 152 & Riverside	% OF
TIF AMOUNT	Sales Tax
\$ 170,024.44	10.59%
\$ 218,462.85	11.76%
\$ 119,369.47	10.46%
\$ -	0.00%
\$ -	0.00%
\$ -	0.00%
\$ -	0.00%
\$ -	0.00%
\$ -	0.00%
\$ -	0.00%
\$ -	0.00%
\$ -	0.00%
\$ -	0.00%
<b>\$ 507,856.76</b>	<b>11.03%</b>

**\$ 507,856.76**

OCAL USE TAX--not included in total						AVERAGE %
Month received	2007	2008	2009	2010	2011	OF GROWTH
January	\$ 292,899.30	\$ 189,826.74	\$ 587,380.69	\$ 341,940.16	\$ 350,374.13	2.5%
February	\$ 319,923.04	\$ 431,768.75	\$ 462,436.14	\$ 336,540.56	\$ 314,434.38	-6.6%
March	\$ 507,798.29	\$ 334,127.89	\$ 331,361.43	\$ 375,163.31	\$ 180,669.46	-51.8%
April	\$ 217,617.28	\$ 454,555.34	\$ 374,537.83	\$ 358,201.77		
May	\$ 189,657.41	\$ 305,849.73	\$ 494,305.46	\$ 413,097.50		
June	\$ 487,855.46	\$ 288,283.47	\$ 380,564.59	\$ 344,702.49		
July	\$ 285,548.43	\$ 411,318.48	\$ 317,118.68	\$ 317,451.66		
August	\$ 262,879.27	\$ 388,718.43	\$ 249,422.60	\$ 230,913.45		
September	\$ 444,004.69	\$ 451,814.48	\$ 414,044.15	\$ 276,066.56		
October	\$ 215,848.83	\$ 364,146.57	\$ 263,775.72	\$ 359,821.38		
November	\$ 287,288.70	\$ 382,381.32	\$ 256,507.43	\$ 299,499.89		
December	\$ 322,941.65	\$ 316,749.80	\$ 280,488.68	\$ 313,926.94		
<b>Year to Date</b>	<b>\$ 3,834,262.35</b>	<b>\$ 4,319,541.00</b>	<b>\$4,411,943.40</b>	<b>\$3,967,325.67</b>	<b>\$845,477.97</b>	<b>-19.8%</b>

2011 TOTAL SALES & LOCAL USE TAX	AVERAGE % OF GROWTH
\$939,521.16	-8.2%
\$995,843.97	24.5%
\$597,386.26	-42.6%
<b>\$2,532,751.39</b>	<b>-11.6%</b>

2010 TOTAL SALES & LOCAL USE TAX
\$1,023,341.05
\$800,072.50
\$1,040,375.17
\$986,400.19
\$888,322.12
\$1,004,125.30
\$1,042,372.93
\$707,075.14
\$1,073,567.82
\$951,770.29
\$769,603.86
\$995,812.45
<b>\$11,282,838.82</b>