

BUDGET AMENDMENT REQUESTS FROM DEPARTMENTS – November 19, 2009

GENERAL REVENUE FUND # 1001 – EMERGENCY PREPAREDNESS DEPT 5000

INCREASE EXPENDITURE: Account 10015000-60100 Other Salaries \$3,500

TO PROVIDE FUNDING THROUGH THE END OF THE YEAR

GENERAL REVENUE FUND # 1001 – EMERGENCY PREPAREDNESS DEPT 5900

INCREASE EXPENDITURE: Account 10015900-60100 Other Salaries \$5,750

TO PROVIDE FUNDING THROUGH THE END OF THE YEAR

GENERAL REVENUE FUND # 1001 – TRANSFERS DEPT 9900

INCREASE REVENUE: Account 10019900-58560 Transfers Out \$9,250

TO PROVIDE FUNDING THROUGH THE END OF THE YEAR FOR SHERIFF SALARIES

SHERIFF 911 TELEPHONE FUND # 2720 – SHERIFF 911 TELEPHONE DEPT 5220

DECREASE REVENUE: Account 27205220-58010 Transfers In \$9,250

DECREASE EXPENDITURE: Account 27205220-63020 Worker's Compensation \$9,250

TO PROVIDE FUNDING THROUGH THE END OF THE YEAR FOR SHERIFF SALARIES

SHERIFF TRAINING FUND # 2710 – SHERIFF TRAINING DEPT 5210

INCREASE REVENUE: Account 27105210-45090 LET-Law Enforcement Training \$1,200

INCREASE EXPENDITURE: Account 27105120-68020 Other Training \$1,200

INCREASE BUDGET EXPENDITURES TO UTILIZE ADDITIONAL REVENUE

PARKS & RECREATION SALES TAX FUND # 2900 – PARKS & OPEN SPACE DEPT 8360

INCREASE REVENUE: Account 29008360-50070 Miscellaneous Revenue \$51,778

INCREASE EXPENDITURE: Account 29008360-81100 Capital Improvements \$51,778

ADDITIONAL FUNDS PROVIDED BY WEST PLATTE SCHOOL DISTRICT TO IMPROVE BENNER PARK

CAPITAL PROJECTS FUND # 5000 – CAPITAL PROJECTS DEPT 1500

INCREASE REVENUE: Account 50001500-58010 Transfers In \$33,037

TO BALANCE TRANSFERS