

BUDGET AMENDMENT REQUESTS FROM DEPARTMENTS – December 11, 2008

GENERAL FUND #101 – RESOURCE CENTER DEPT. 3062

Increase Expenditure: Account 3062-7051 OTHER SALARIES \$12,746.20

Amend budget to increase expenditure to reflect additional salary expenses.

GENERAL FUND #101 – BUILDING & GROUNDS DEPT. 3075

Decrease Expenditure: Account 3075-7051 OTHER SALARIES \$12,746.20

Amend budget to decrease expenditure to reflect accurate salary expenses.

GENERAL FUND #101 – SHERIFF DEPT. 4001

Increase Revenue: Account 4001-4142 HAZARDOUS MOVING VIOLATION \$ 8,000
Increase Revenue: Account 4001-4340 DWI ENFORCEMENT \$ 3,000
Increase Expenditure: Account 4001-7042 HAZARDOUS MOVING OVERTIME \$ 11,000

Amend budget to increase revenue to reflect additional grant revenue and corresponding expenses.

SHERIFF'S 911 TELEPHONE FUND #221 – 911 TELEPHONE DEPT. 4060

Increase Expenditure Account 4060-7821 Telephone \$ 36,000

Amend budget to increase expenditure to fund MARC bills to year-end.

PLATTE COUNTY RESOURCE CENTER FUND #315

Increase Expenditure Account 4060-9301 Bond Expenses \$ 200

Amend budget to increase expenditure to provide for additional bond expenses.